



Annual Accounts

2018-19

NALSAR UNIVERSITY OF LAW

Justice city, Hyderabad



To
The Members of Governing Council,
NALSAR University of Law,
Hyderabad.

AUDITOR'S REPORT

1. We have audited Balance Sheet of the, National Academy of Legal Studies and Research University of Law, Hyderabad (here in after referred to as NALSAR University of Law) as at 31st March 2019 and the Income and expenditure Account for the year ended on that date along with the schedules, Notes to Accounts annexed there to. These financial statements are the responsibility of the Management of NALSAR University of Law. Our responsibility is to express an opinion on these financial statements based on our audit.
2. We have conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.
3. We further report that:-
 - a) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.



Head Office :

112, 2nd Floor, R.V. Road, V.V.Puram, Bangalore - 560 004. Ph : 26619200, 22429200, 26678200.

Branch Office :

Vijayawada : D.No. 29-5-1, Shyam Enclave, 2nd Floor, Prakasam Road, Opp. to Glaxo, Governerpet, Vijayawada – 520 002.

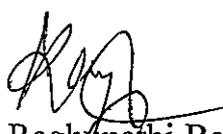


RANGA & CO.
Chartered Accountants

Flat No. 1A, H.No.10-2-289/120/47
306, 2RT, 1st Floor, Maitri Vihar,
P S Nagar, Vijayanagar Colony,
Hyderabad - 500 057,
Mobile : 98481 24334
Email : raghupathirajuk@yahoo.co.in

- b) In our opinion, proper books of accounts have been kept by the NALSAR University of Law so far as it appears from our examination of these books.
- c) The Balance sheet and Income and Expenditure account details in this report are in agreement with the books of account.
- d) In our opinion and to the best of our information and according to the explanations given to us, the accounts read with the Annexure to the Auditors Report, Schedules, Annexures and Notes thereon give a true and fair view;
- i. In the case of the Balance Sheet, state of affairs of the NALSAR University of Law as at 31st March 2019.
 - ii. In the case of the Income and Expenditure account, excess of Income over Expenditure for the year ended on that date.

For Ranga & Co
Chartered Accountants
Firm No. 003024S


CA K. Raghupathi Raju
Partner
M.No. 023523



Place: Hyderabad
Date: 21/09/2019

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ANNEXURE TO THE AUDITORS' REPORT

1. Fixed Assets Management

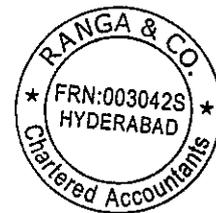
- Fixed Assets register is maintained. However, it requires to be reviewed and revised after physical verification to reflect asset position eliminating obsolete, irreparable and non-existence assets.

2. Advances

Advances extended on temporary basis to its employees for meeting expenditure on behalf of University, such advances outstanding as on 31st March 2019 is Rs. 7,50,073.50.

3. Gratuity

The University is adopting policy in payment of gratuity on superannuation/resignation of the employee. The Scheme of Payment of Gratuity need to be evolved and suitable provisions may be made in the Books of Accounts.





NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

BALANCE SHEET AS ON 31st MARCH 2019

(Amount in Rs.)

Particulars	Sch. No.	Balances as on	
		31.03.2019	31.03.2018
A. LIABILITIES			
1. Capital Fund	1	1,005,636,152	986,271,166
2. Sponsored Programmes	2	11,096,116	17,490,416
3. Specified Contribution	3	31,426,751	31,903,581
4. Current Liabilities	4	44,253,907	31,058,912
5. Excess of Income over Expenditure		154,875,150	140,774,976
Total		1,247,288,075	1,207,499,051
B. ASSETS			
1. Fixed Assets	5		
Gross Block		855,681,668	842,744,284
Less: Reserve for Depreciation		389,341,764	357,244,465
Net Block		466,339,904	485,499,819
2. Capital in Work in Process	6	51,566,763	5,450,193
3. Investments	7	672,330,268	666,182,364
4. Current Assets	8	47,007,112	40,285,537
5. UGC XII Plan Receivables	9	10,044,028	10,081,138
Total		1,247,288,075	1,207,499,051

Notes to Accounts

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As per our Report of even date

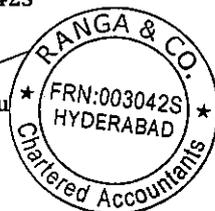
For Ranga & Co

Chartered Accountants

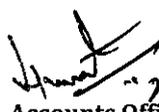
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CA K Raghupathi Raju
Partner

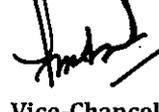
M.No.: 023523



For National Academy of Legal Studies and Research University of Law


Accounts Officer
NALSAR University


Registrar
NALSAR University


Vice-Chancellor
NALSAR University

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STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDING 31st MARCH 2019

(Amount in Rs.)

Particulars	Sch. No.	Balances as on	
		31.03.2019	31.03.2018
A. INCOME			
1. Fee Collections from Students	10	119,715,139	112,184,590
2. Other Collection from Students	11	54,841,471	50,740,185
3. Nalsar Pro Receipts	12	1,283,913	10,343,397
4. Centre for Air & Space Law Course(CASL) Receipts	13	110,100	653,532
5. MBA Course Receipts	14	32,220,188	37,217,487
6. Directorate of Distance Education Courses	15	12,292,331	-
7. Share of Income from Other Courses	16	7,442,070	7,193,965
8. Interest Income	17	29,887,708	33,837,566
9. Income from Projects	18	15,602,719	24,538,405
10. Other Income	19	5,839,248	4,766,264
Total (A)		279,234,887	281,475,391
B. EXPENDITURE			
1. Expenditure towards Academic Activity	20	107,921,420	76,029,822
2. Nalsar Pro Expenditure	21	2,814,910	5,348,988
3. Centre for Air & Space Law Course(CASL) Expenditure	22	90,500	1,842,132
4. MBA Course Expenditure	23	18,672,766	15,387,280
5. Directorate of Distance Education Courses	24	3,467,027	-
6. Expenditure towards Projects	18	15,602,719	24,538,405
7. Other Expenditure	25	84,465,559	72,586,392
8. Depreciation	5	32,571,623	33,329,614
Total (B)		265,606,524	229,062,632
C. Excess of Income Over Expenditure (A-B)		13,628,363	52,412,759
D. Add/Less: Prior Period Items	26	471,810	-
E. Prior Year Income Over Expenditure		140,774,976	88,362,218
F. Balance Carried Forward to Balance Sheet		154,875,150	140,774,976

Notes to Accounts

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As per our Report of even date

For National Academy of Legal Studies and Research University of Law

For Ranga & Co

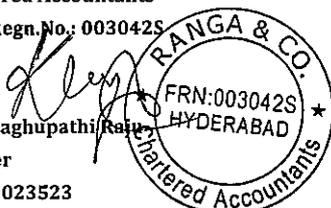
Chartered Accountants

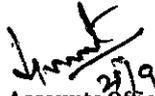
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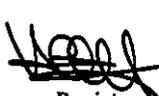
CA K Raghupathi/Partner

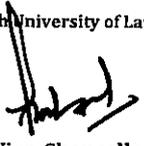
Partner

M.No.: 023523




Accounts Officer
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NALSAR University


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Vice-Chancellor
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RECEIPTS & PAYMENTS AS ON 31st MARCH 2019

PARTICULARS	RECEIPTS	PARTICULARS	PAYMENTS
Opening Balance			
Bank	3,06,70,751		
Cash	25,287		
Capital Fund	77,48,000	Capital Fund	-
Sponsored Programmes	86,97,885	Sponsored Programmes	77,85,345
Specified Contributions	56,46,592	Specified Contributions	56,19,993
Current Liabilities	4,79,14,425	Current Liabilities	5,32,83,118
Fixed Assets	-	Fixed Assets	4,66,37,693
Investments	75,80,43,514	Investments	76,53,35,381
Current Assets	7,25,514	Current Assets	2,36,54,187
Fee Collections from Students	12,19,11,734	Fee Collections from Students	47,20,640
Other Collections from Students	3,85,67,921	Other Collections from Students	18,73,362
Nalsar Pro Receipts	13,20,563	Nalsar Pro Receipts	36,650
Centre for Air & Space Law		Centre for Air & Space Law	
Course(CASL) Receipts	1,10,100	Course(CASL) Receipts	
MBA Course Receipts	3,23,37,509	MBA Course Receipts	25,23,000
Directorate of Distance Education		Directorate of Distance Education	
Courses Receipts	1,24,89,681	Courses Receipts	1,97,350
Share of Income from Other Courses	74,42,070	Share of Income from Other Courses	
Interest Income	4,26,38,152	Interest Income	
Other Income	25,32,683	Other Income	11,56,489
Expenditure towards academic activity	1,03,01,517	Expenditure towards academic activity	8,72,43,347
Nalsar Pro Expenditure	25,997	Nalsar Pro Expenditure	26,61,203
Centre for Air & Space Law		Centre for Air & Space Law	
Course(CASL) Expenditure	-	Course(CASL) Expenditure	85,250
MBA Course Expenditure	5,174	MBA Course Expenditure	1,81,65,750
Directorate of Distance Education		Directorate of Distance Education	
Courses Expenditure	-	Courses Expenditure	29,14,982
Other Expenditure	39,89,899	Other Expenditure	6,75,57,575
		Closing Balances	
		Bank	4,15,37,803
		Cash	1,55,851
Total	1,13,31,44,969	Total	1,13,31,44,969

As per our Report of even date

For Ranga & Co.

Chartered Accountants

Firm Regn.No - 003024S

[Signature]

CA K Raghupathi Raju

Partner

M.No.: 023523



For National Academy of Legal Studies and Research University of Law

[Signature]
Accounts Officer
NALSAR University

[Signature]
Registrar
NALSAR University

[Signature]
Vice-Chancellor
NALSAR University

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SCHEDULES FORMING PART OF BALANCE SHEET

(Amount in Rs.)

**SCHEDULE - 1
CAPITAL FUND**

Particulars	Previous Years	Current Year	Total
National Society for Promotion and Advancement of Legal studies and Research	4,556,239	-	4,556,239
Capital Grants from State Government	812,344,014	18,531,786	830,875,800
UGC Grant Capitalised	145,024,903	640,000	145,664,903
The Peerless General Finance and Investment Limited, Kolkata	200,000	-	200,000
Contribution from Students	500	-	500
Hon'ble Justice UC Banerjee	800,000	-	800,000
SAARC Law Charitable Trust - M.K.Nambyaar	5,000,000	-	5,000,000
Sri A.K.Ganguli	601,000	-	601,000
Sri T Anantha Babu	100,000	-	100,000
Sri D.S. Murthy	60,000	-	60,000
Legal Research & Studies Promotion Foundation - R.N.Jhunjunwala	500,000	-	500,000
Sri Sitakunj Memorial Trust	500,000	-	500,000
Public Charitable Welfare Foundation	500,000	-	500,000
Duttalal Lakshmi Devi Memorial Chritable Trust	500,000	-	500,000
Sri. C.V. Mohan Reddy	75,000	-	75,000
Sri. K.K. Venu Gopal	5,000,000	-	5,000,000
Grants for Neeru-Meeru Programme	400,000	-	400,000
District Rural Development Agency	3,000,000	-	3,000,000
Bar Council of AP	25,000	-	25,000
Justice B.P. Jeevan Reddy	5,000	-	5,000
Humanities and Social Sciences - UGC	50,000	-	50,000
MHRD IPR Chair	2,068,137	-	2,068,137
Global internet Governance Advocacy Ministry of Information Technology	1,116,885	-	1,116,885
Environmental Projects	560,894	-	560,894
M.K.Nambyaar SAARC Law Chair	75,556	-	75,556
Project Capital	3,208,038	193,200	3,401,238
Total	986,271,166	19,364,986	1,005,636,152



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SCHEDULES FORMING PART OF BALANCE SHEET

(Amount in Rs.)

SCHEDULE - 2
SPONSORED PROGRAMMES

Particulars	Annexure	Balance as on	
		31.03.2019	31.03.2018
A. University Grant Commission			
X Plan			
<i>Other Grants</i>	A	-	-
Incentive Resource Mobilisation for 2004-05		257,007	245,679
XI Plan			
Interest Earned on UGC Current Account		597,294	597,294
XII Plan			
<i>Other Schemes</i>	B		
Equal Oppurtunity Cell		50,000	50,000
Remedial Coaching Classes at UG/PG Level		14,402	14,402
B. Other Programmes			
Environmental Projects	C	741,198	741,198
Interstate Council Secretariat Part I & II	C	266,813	266,813
CGC-Legal Frame Work for Effective Redressal of Public Grievance	C	7,830	7,830
Developing E-Content 2010-11	C	776,485	743,184
Indian Council of Social Research (RIALDWI)	C	46,000	46,000
Indian Journal of Law & Economics		19,358	19,358
Judicial Process Review Projects	C	639,787	639,787
LII of India Project		-	(36,777)
Preparation of New Rent Control Act	C	81,000	81,000
Ford Foundation Project 2013-2014	C	1,322,566	1,322,566
Court Management, Ministry of Law and Justice	C	-	2,103
AP Drafting of Legislation on Skill Development 2015	C	225,305	207,437
New Land Acquisition Act, AP	C	224,993	224,993
Review of Land Laws Telangana	C	49,313	49,313
BPR&D-VIC on Management of Crime	C	6,742	6,742
Draft Rules of TS-Agricultural Produce and Livestock	C	143,425	135,440
DRDO-Ministry -IPR Issues and Challenges	C	-	29,941
Global Initiative on Academic Network(GIAN)	C	-	9,761
Legal Education India-Central, State University and College	C	555,037	673,637
Legal Education India -National Law University	C	-	497,832
Suryapet-Pilot Project on Land issues	C	73,926	73,926
ICSSR-2018-2019	C	(3,245)	-
Telangana State Leagal Services Prison Project	C	453,988	-
G'Nations Business Operations	C	-	94,249
Mobile Creches-a draft frame workon preschool education to be integrated in the RTE Act u	C	-	41,525
A Quantitative study on the jUdgments of the Indian Supreme Court(1950-2017)	C	-	690,237
Ford -2018-2019-"Incubating A Discourse for Cooperation Contentment, and care: to enabl	C	3,485,027	6,830,234
RDI -NALSAR Land Rights Centre	D	45,264	51,790
RDI -Workshop on Legal Needs & Bottle Neck	D	23,656	23,656
IRDAI 2015-2016	D	163,623	163,623
National Academy of Customs Excise & Narcotics-Training Programme 2016-17-I	D	-	7,236
National Academy of Customs Excise & Narcotics-Training Programme 2016-17-II	D	-	7,663
Ekta Parishad-Consultaion Programee	D	6,000	58,500
IDI Conference-2017	D	-	374,192
International Conference on Water Sharing in SAARC Region	D	-	252,106
Calliber Technologies Pvt Limited-Leadership Development Certification Programme	D	-	269,621
Food Corporation of India Training Programme-I	D	-	552,764
Food Corporation of India Training Programme-II	D	-	510,002
Food Corporation of India Training Programme-III	D	-	459,264
Calliber Technologies pvt Ltd.-ManagementDevelopment Training Programme	D	-	-
Training Programmeon Consumer Protection Law Bhutan	D	-	-
12th Bodh Rah Sawhany Mootcourt Competition	E	61,811	180,000
13th Bodh Rah Sawhany Mootcourt Competition	E	250,000	-
Interest on Project A/c no. 418454214		511,511	274,295
Total		11,096,116	17,490,416

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SCHEDULES FORMING PART OF BALANCE SHEET

(Amount in Rs.)

SCHEDULE - 3**SPECIFIED CONTRIBUTIONS**

Name of the Contributor	Annexure	Balance as on	
		31.03.2019	31.03.2018
A. Contributions for Gold Medals			
Sri. Bharatji Agarwal		100,000	100,000
Sri. Amacharla Narasimha Murthy		100,000	100,000
Sri. Justice C V N Sastry		100,000	100,000
Sri. Anandiyra Mitra		100,000	100,000
Sri. P P Rao		300,000	300,000
Sri. A K Ganguli		100,000	100,000
Sri. Suman J Khaitan		100,000	100,000
Sri. R N Jhunhunwala		300,000	300,000
Sri. Pradip K Khaitan		100,000	100,000
Mrs. Indrani Bhattacharya		100,000	100,000
Sri. Nooty Rama Mohan Rao		200,000	200,000
Sri. Sitaram Awast		100,000	100,000
Sri Sitajunjk Memorial Trust		100,000	100,000
Sri S. Ventaka Reddy		100,000	100,000
Sri Chandrananth Mukherjee		100,000	100,000
Sri. M. Rajender Reddy		100,000	100,000
Sri. Justice B. Prakash Rao		200,000	200,000
Smt K. Aparna		200,000	200,000
Dr. Sri C. Ramji		200,000	200,000
My Home Cement Industries Limited		100,000	100,000
Biological E Limited		100,000	100,000
Smt Sakam Devi		200,000	200,000
Mr. Virender Singh Rathi		200,000	200,000
Sri Sawar Dhanania		200,000	200,000
Sri A. Narasimha Reddy		200,000	200,000
The Hindustan Times Limited		200,000	200,000
International Center For Alternate Dispute Resolution		100,000	100,000
Sri. P.D. Agarwal		200,000	200,000
GATI Academy		200,000	200,000
Sri. M. Chandrasekhara Rao		200,000	200,000
Mrs. Sheetal Negi		200,000	200,000
Mrs. A. Naga Padmaja		200,000	200,000
Dr. Urmila Pingle & Dr. Jairamchander Pingle		200,000	200,000
B. Vijaysen Reddy		300,000	-
N. Ramachander Rao		300,000	-
Mrs. Y. Raghavi and Dr. Y. Vijayanand		200,000	200,000
Shri. Amitesh Banerjee		400,000	400,000
Sri. Bhushan Shahni		200,000	200,000
Sri. M.R. Harsha		200,000	200,000
Sri. Siddhartha Annapurnareddy		200,000	200,000
	Sub-Total (A)	7,000,000	6,400,000
B. Contributions for Student Welfare Fund			
Sri Sathya Sai Nigamagamam Trust		200,000	200,000
Rotary Club of Worly Bombay Trust		600,000	600,000
	Sub-Total (B)	800,000	800,000
C. Contributions for Endowment Guest Lecture			
Sri G.K.B. Chowdary		300,000	300,000
Sri Justice V.R Reddy		200,000	200,000
Velkacherla Charitable Trust		100,000	100,000
Sri M. Narasimham		500,000	500,000
	Sub-Total (C)	1,100,000	1,100,000

(Contd...)



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SCHEDULES FORMING PART OF BALANCE SHEET

(Amount in Rs.)

Name of the Contributor	Annexure	Balance as on	
		31.03.2019	31.03.2018
D. Unspent Interest on Contributions			
Contributions for Gold Medals	O	527,765	516,503
Interest on Endowment Lecture		822,401	708,191
Sub-Total (D)		1,350,166	1,224,694
E. Establishment of Research Chairs			
MHRD IPR Chair	F	674,619	647,848
Consumer Law Chair, Ministry of Consumer Affairs	F	10,000,000	10,000,000
Consumer Law Chair, Ministry of Consumer Affairs - Interest on FDR	F	409,113	522,894
M.K. Nambyar SAARC LAW Chair	F	5,000,000	5,000,000
M.K. Nambyar SAARC LAW Chair-Interest on FDR	F	1,281,100	1,337,941
Sub-Total (E)		17,364,832	17,508,683
F. GIAN courses (Global Initiative Academic Networks)			
A History of Oppression-Causes and Consequences (A brief guide to critical thinking)	G	-	790,620
History of Corporations	G	-	-
Language Policy Language in Human Rights	G	-	-
Sub-Total (F)		-	790,620
G. Training Programmes conducted under Advanced Research Centres			
A study to Develop A Sustainable Eco System-TECCI	H	5,000	5,000
Financial Market Regulation Training Prog-DOPT	H	262,316	1,295,085
Strategic Leadership Programme to the ICSI	H	111,759	111,759
Animal Law Training Programme 2017-2018	H	976,877	429,875
Centre for Legal Philosophy and Justice Education	H	1,723,912	1,618,893
Centre for Disability	H	457,607	597,677
Centre for Constitutional Law,Policy & GG	H	-	-
Centre for Corporate & Tax Laws	H	-	-
Centre for Interdisciplinary Studies in Law civil	H	-	-
Centre for Tribal and Land rights	H	22,176	21,295
M.K. Nambyaar SAARC Law Centre	H	252,106	-
Sub-Total (G)		3,811,753	4,079,584
Total (A+B+C+D+E+F+G)		31,426,751	31,903,581

SCHEDULE - 4

CURRENT LIABILITIES

Particulars	Annexure	Balance as on	
		31.03.2019	31.03.2018
EMD received from Contractors	I	2,052,579	980,444
Recovery of Security Deposit, EMD & Others from bills		10,396	10,396
Advances from Students	J	10,228,289	4,931,902
Deposits from Students	K	14,846,713	13,521,061
Students welfare Fund		204,401	145,677
Statutory Liabilities	L	826,129	595,963
Other Liabilities	M	16,085,400	10,873,469
Total		44,253,907	31,058,912



NALSAR UNIVERSITY OF LAW
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SCHEDULES FORMING PART OF BALANCE SHEET

(Amount in Rs.)

SCHEDULE - 5
STATEMENT OF FIXED ASSETS AND DEPRECIATION FOR THE YEAR ENDED ON 31-03-2019

Block of the Asset	Rate	Gross Block As 31.03.2018	Additions During The Year	Deletions During The Year	Total as on 31.03.2019	Depreciation			W.D.V as on 31.03.2019	W.D.V as on 31.03.2018
						Up To 31.03.2018	Prior Period Adjustments	For The Year		
Land	0%	1,75,00,000	-	-	1,75,00,000	-	-	-	1,75,00,000	1,75,00,000
Patents	25%	93,600	-	-	93,600	90,636	-	741	2,223	2,964
Buildings	5%	61,16,41,968	7,32,590	-	61,23,74,558	20,12,73,795	-	2,05,55,038	39,05,45,725	41,03,68,173
Furniture	10%	4,94,82,739	36,75,229	-	5,31,57,968	2,91,88,462	-	23,04,139	2,16,65,367	2,02,94,277
Fixtures and Fittings	10%	26,69,673	-	-	26,69,673	16,12,188	-	1,05,749	9,51,736	10,57,485
Electricals	15%	30,63,616	3,50,965	-	34,14,581	27,97,367	-	92,582	5,24,632	2,66,249
Equipments	15%	7,84,59,086	49,98,349	-	8,34,57,435	4,81,17,125	-	51,10,807	3,02,29,503	3,03,41,961
Books	100%	4,76,28,922	29,87,051	-	5,06,15,973	4,63,74,239	-	32,74,931	9,66,803	12,54,683
Motor Vehicles	15%	98,47,697	-	-	98,47,697	63,82,318	-	5,19,807	29,45,572	34,65,379
Computers	40%	2,23,56,983	1,93,200	-	2,25,50,183	2,14,08,335	-	6,07,829	10,08,343	9,48,648
TOTAL		84,27,44,284	1,29,37,384	-	85,56,81,668	35,72,44,465	4,74,324	3,25,71,623	46,63,39,904	48,54,99,819

For National Academy of Legal Studies and Research University of Law

[Signature]
Accounts Officer
NALSAR University

[Signature]
Registrar
NALSAR University

[Signature]
Vice-Chancellor
NALSAR University



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SCHEDULES FORMING PART OF BALANCE SHEET

(Amounts in Rs.)

SCHEDULE - 6

CAPITAL WORK IN PROGRESS

Particulars	Opening Balance 01.04.2018	Expenditure during the year	Total	Capitalised/ Transferred during the year	Closing Balance 31.03.2019
Consultancy charges for Bldg. Construction	3,823,229	1,261,916	5,085,145	-	5,085,145
CWIP - BH VII	-	21,603,018	21,603,018	-	21,603,018
CWIP - GH VII	-	22,059,966	22,059,966	-	22,059,966
Additional Rooms at Academic Block	-	921,696	921,696	-	921,696
CWIP - Boys Hostel VII	778,987	128,778	907,765	-	907,765
CWIP - Girls Hostel VII	847,977	141,196	989,173	-	989,173
TOTAL	5,450,193	46,116,570	51,566,763	-	51,566,763



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SCHEDULES FORMING PART OF BALANCE SHEET

**SCHEDULE - 7
INVESTMENTS**

(Amount in Rs.)

Particulars	Balance as on	
	31.03.2019	31.03.2018
Fixed Deposits with Indian Bank	539,930,482	539,515,916
Fixed Deposits with SBI	95,399,786	89,669,782
Fixed Deposits with Canara Bank, Shamirpet Branch	27,000,000	27,000,000
Fixed Deposits with HDFC Bank	10,000,000	9,996,666
Total	672,330,268	666,182,364

**SCHEDULE - 8
CURRENT ASSETS**

Particulars	Annexure	Balance as on	
		31.03.2019	31.03.2018
Deposits	N	363,717	378,717
Advances to Staff			
Advances to Non-Teaching Staff	P	1,581,074	1,470,141
Advances to Teaching Staff	P	133,000	78,541
Advance for Group Medi Claim		1,007	1,007
Advances to Others			
Advance given to Students	Q	1,259,148	1,456,516
Advance given to Others		148,153	148,153
TDS			
TDS 2011-2012		113,880	113,880
TDS 2012-2013		288,978	288,978
TDS 2013-2014		25,000	25,000
TDS 2015-2016		3,000	3,000
TDS 2016-2017		446,706	446,706
TDS 2017-2018		531,086	107,398
TDS 2018-2019		380,446	-
TDS on GST Out Put		38,264	-
Campus Dev. A/c - CGST - Input		-	313,669
Campus Dev. A/c - SGST - Input		-	313,669
CGST - ALTP - Input		-	1,440
SGST - ALTP - Input		-	1,440
CGST - Input		-	1,863,563
SGST - Input		-	1,863,563
IGST - Input		-	61,350
MBA - CGST		-	251,283
MBA - SGST		-	251,283
Nalsar Pro CGST - Input		-	75,102
Nalsar Pro SGST - Input		-	75,102
Bank Balances	R	41,537,803	30,670,751
Cash in Hand		155,851	25,287
Total		47,007,112	40,285,537

**SCHEDULE - 9
UGC XII PLAN RECEIVABLES**

Particulars	Annexure	Balance as on	
		31.03.2019	31.03.2018
Sports Infrastructure and Equipment	B	994	12,423
General Development Assistance Scheme	B	10,043,034	10,043,034
UGC Wi-fi Connectivity	B	-	25,681
Total		10,044,028	10,081,138



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 10

FEE COLLECTIONS FROM STUDENTS

Particulars	Balance as on	
	31.03.2019	31.03.2018
Admission Fee for LLB	590,000	620,000
Admission Fee for LLM	350,000	320,000
LLB Students Tuition Fee		
1st Year Students Fee	19,305,618	23,401,204
2nd Year Students Fee	24,885,706	19,375,008
3rd Year Students Fee	19,518,398	22,396,680
4th Year Students Fee	21,506,650	14,477,316
5th Year Students Fee	15,443,415	13,711,119
LLM Students Tuition Fee		
LLM 1 Yr Students Tuition Fee	4,244,500	4,336,329
Phd/M Phil Programme Fee		
Phd/M Phil Admission Fee	199,705	193,806
Phd/M Phil Students Tuition Fee	275,355	240,000
PhD/MPhil Internet Fee	96,000	253,000
PhD/MPhil Library Fee	77,500	152,500
Phd/M.phil Applications	284,924	42,000
Phd Retention Fee	16,000	56,500
Examination Fee	2,103,887	1,955,183
LLM, Ph.D. Admission Fee	-	58,000
LLM, Ph.D. Application Fee	2,000	247,000
LLM, Ph.D. Tution Fee	-	100,000
Campus Development Fee	910,000	940,000
Convocation Fee	204,000	197,960
Academic Support Fee for LLM	189,123	189,250
Internet Fee	4,830,375	4,539,060
Journal Fee	1,211,592	1,136,765
Library Fee	3,028,981	2,844,410
Reregistration fee	441,412	401,500
Total	119,715,139	112,184,590



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 11

OTHER COLLECTIONS FROM STUDENTS

Particulars	Balance as on	
	31.03.2019	31.03.2018
Application Forms/Test Papers	315,125	492,650
Courier Charges Collected	99,516	81,246
Electricity Charges	7,305,553	6,803,835
Fee For Issue Of Certificates	135,000	127,025
Mess Charges Realised	17,604,352	16,681,667
Phd Fee For Submission of Thesis	-	48,000
Rent Annual	13,667,836	11,826,986
Sports & Games Facilities Fee	1,821,888	1,697,649
Admit Cards/Hall tickets	1,000	750
Water Charges	7,302,556	6,799,837
Fines Collected from Students	3,000	73,000
Fines for Library Books Collected from Students	82,806	56,316
Library Cards/ID Cards	3,700	2,100
SBC, Moot Court, Seminars Activities Fund	1,626,770	1,515,902
Generator Diesel Charges	3,048,983	2,833,265
Outsourced Sevices	1,823,386	1,699,957
Total	54,841,471	50,740,185

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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 12**NALSAR PRO RECEIPTS**

Particulars	Balance as on	
	31.03.2019	31.03.2018
ICADR Convocation Fee	16,750	91,630
ICADR Examination Fee	55,150	48,550
Nalsar Pro Convocation Fee	-	135,250
Nalsar Pro Exam Fees Receipt	-	24,754
Nalsar Pro MTBL Re-Registration Fee	-	9,000
Nalsar Pro MTBL Convocation Fee	43,500	9,000
Nalsar Pro Suppl. Exams- Continuation Fee	-	45,000
Nalsar Pro Suppl. Exams - Fee	226,000	223,500
Nalsar Pro Continuation Fee	44,000	50,538
Nalsar Pro Continuation Fee 2017-18	193,000	-
Nalsar Pro Accommdation charges 2017-18	215,025	-
Nalsar Pro Cyber Law	-	2,765,000
NalsarPro International Humanitarian Law	-	468,000
NalsarPro Media Law	-	735,024
NalsarPro Patent Law	-	5,625,000
Nalsar Pro Misc. Income	113,488	72,831
NalsarPro Convocation Fee 2017-18	263,000	19,379
NalsarPro Exam Fee 2017-18	98,000	20,941
NalsarPro Re- Evaluation Fee	16,000	-
Total	1,283,913	10,343,397

SCHEDULE - 13**CENTRE FOR AIR & SPACE LAW (CASL) COURSE RECEIPTS**

Particulars	Balance as on	
	31.03.2019	31.03.2018
MALATM-Course Fee	75,000	427,500
MSTL-Course Fee	-	45,000
Certificate Programme in Advanced Air Laws	-	52,932
CASL-Accommdation Collected During Sessions	4,500	9,100
CASL-Convocation Fee	24,000	84,000
CASL-Other Receipts	6,600	500
CASL-Repeat Exam Fee	-	34,500
Total	110,100	653,532



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 14

MBA COURSE RECEIPTS

Particulars	Balance as on	
	31.03.2019	31.03.2018
MBA-Course Fee	23,943,000	28,675,765
MBA-Electricity Charges Received	942,000	1,092,000
MBA-Generator Diesel Charges	418,000	445,000
MBA-Internet Fee	628,000	730,000
MBA-Mess Charges Realised	1,914,509	2,034,354
MBA-Out Sourced Services	243,000	269,995
MBA-Repeat Examination Fee	44,000	73,500
MBA-Room Rent	1,834,000	2,060,000
MBA - Sale of Application	281,700	226,600
MBA-Sports & Games Facilities Fee	235,422	255,000
MBA-Water Charges	937,000	1,077,000
MBA-Other Receipts	626,887	174,273
MBA-Registration Fee	39,000	71,500
MBA-Convocation Fee	57,000	19,500
MBA-Certificate Fee	38,000	13,000
MBA- Fine Collected from Students	38,670	-
Total	32,220,188	37,217,487

SCHEDULE - 15

Directorate of Distance Education Courses

Particulars	Balance as on	
	31.03.2019	31.03.2018
M.A.(AL&ATM) 2 Year PG Course	3,040,971	-
Other Income	14,453	-
PG Diploma in ALATM	790,000	-
PG Diploma in Cyber Law	2,610,006	-
PG Diploma in International Humanitarian Law	532,282	-
PG Diploma in Media Law	880,000	-
PG Diploma in Patents Law	3,969,000	-
Repeat Exam Fee - 1st Semester	10,000	-
Room Tariff - 1st Round CSC	248,925	-
Room Tariff - 2nd Round CSC	196,694	-
Total	12,292,331	



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 16

SHARE OF INCOME FROM OTHER COURSES

Particulars	Balance as on	
	31.03.2019	31.03.2018
CLAT Office	7,442,070	7,193,965
Total	7,442,070	7,193,965

SCHEDULE - 17

INTEREST INCOME

Particulars	Balance as on	
	31.03.2019	31.03.2018
Interest on FD's - Nalsar Pro A/c	5,368,634	6,642,140
Interest on FD's - Revenue A/c's	11,288,277	15,144,765
Interest on FD's - SBI Revenue A/c	4,250,893	3,107,951
Interest on FD's - CASL A/c	1,298,734	1,476,381
Interest on FD's - MBA A/c	4,246,723	3,708,621
Interest on Staff Loan	77,194	70,331
Interest on FD's - SBI ELS A/c	859,290	883,666
Interest on FD's - SBI Gratuity A/c	639,914	883,666
Interest on FD's - Canara Bank	1,846,029	1,905,931
Interest on Library A/C	12,020	11,600
Interest Recd on ALTP A/c.	-	2,514
Total	29,887,708	33,837,566

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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 18**INCOME AND EXPENDITURE OF PROJECTS AS ON 31st March 2019**

Particulars	INCOME	EXPENDITURE
PROJECTS:		
Court Management, Ministry of Law and Justice	2,178	2,178
DRDO - Ministry of Defence, GOI - Transfer of Technology in Indian Defence sector IPR Issues and Challenges	281,574	281,574
Ministry of Law and Justice - legal education in India - Suggestion for reforms at National Law Universities	420,000	420,000
G'Nations Business Operations	480,860	480,860
A Quantitative study on the judgments of the Indian Supreme Court (1950-2017)	690,236	690,236
Ford - 2018-2019-"Incubating A Discourse for Cooperation Contentment, and care: to enable Justice for all	3,559,785	3,559,785
ICSSR-2018-2019	323,245	323,245
Telangana State Legal Services Prison Project	525,012	525,012
CONFERENCES - SPONSORED PROGRAMMES:		
IDI Conference	380,623	380,623
RDI -NALSAR Land Rights Centre	6,526	6,526
Food Corporation of India Training Programme-I-2018-2019	572,614	572,614
Food Corporation of India Training Programme-II-2018-2019	564,499	564,499
Food Corporation of India Training Programme-III -2018-2019	584,582	584,582
Calliber Technologies Pvt Limited-Leadership Development Certification Programme	669,840	669,840
Training Programme on Consumer Protection Law Bhutan	240,581	240,581
MOOT COMPETITIONS - SPONSORED PROGRAMMES:		
12 th Bodh Raj Sawhany Mootcourt Competition	464,789	464,789
ESTABLISHMENT OF RESEARCH CHAIRS:		
M.K.Nambyaar SAARC LAW Chair, M.K.Nambyaar SAARC Law Trust	480,000	480,000
Consumer Law Chair, Ministry of Consumer Affairs - Interest on FDR	853,077	853,077
GIAN COURSES (GLOBAL INITIATIVE ACADEMIC NETWORKS):		
A History of Oppression-Causes and Consequences (A brief guide to critical thinking)	431,162	431,162
History of Corporations	537,796	537,796
Language Policy Language in Human Rights	730,947	730,947
TRAINING PROGRAMMES CONDUCTED UNDER ADVANCED RESEARCH CENTRES:		
Animal Law Training Programme 2018-2019	683,369	683,369
Financial Market Regulation Training Prog-DOPT	1,032,769	1,032,769
Centre for disability studies	162,055	162,055
OTHER LIABILITIES:		
NISA Course Total Receipts	924,600	924,600
Total	15,602,719	15,602,719

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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

**SCHEDULE - 19
OTHER INCOME**

Particulars	Balance as on	
	31.03.2019	31.03.2018
Guest House Accommodation Charges	3,092,533	324,470
Miscellaneous Receipts	862,130	1,435,950
Recovery of Telephone Charges	16,180	25,774
Recovery of Other Electricity Charges	375,190	285,489
Recovery of Rent From Others	247,918	161,150
Vehicle Charges Collected (Private use)	217,398	13,774
Recovery of Staff Bus Charges	236,400	221,497
Recovery of Staff Electricity Charges	195,549	138,685
Bus Charges Collected	6,450	1,110
Tender Applications/Tender Fee	29,000	125,100
Conference Hall Rent	303,000	115,000
NSLR Symposium	91,289	-
Deposits Forfeited	-	88,000
Recovery of Water Charges	32,345	24,312
Xerox & Printing Charges Collected	105,753	31,366
Recovery of Other Pay	8,313	36,719
Sale of News Papers, Magazines, Journals	-	18,630
Sale of Iron, Wood, Plastics Scrap Etc..	19,800	99,190
Other Receipts	-	239,151
Peace Stability and Sustainable Development (R)	-	1,380,897
Total	5,839,248	4,766,264



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 20

EXPENDITURE TOWARDS ACADEMIC ACTIVITY

Particulars	Balance as on	
	31.03.2019	31.03.2018
Teaching Staff Salaries and Allowances	6,63,53,666	4,03,96,028
Gutta Sri Rama Rao Memorial Lecture	9,410	8,501
TA & DA to Teaching Staff	94,111	78,623
Guest Lecture Expenses	27,25,998	15,65,757
Students Co-Curricular Activity - SBC	8,92,439	-
Moot Court Competition Expenses	-	1,583
Moot Court 2018-19	14,32,954	16,79,747
Moot Court Committee 2017-18	15,49,416	63,737
SBC 2018-19	21,08,717	-
SBC 2017-18	8,80,690	10,14,574
SBC 2016-17	-	7,84,755
Examination Expenses	5,19,597	4,54,694
Convocation Expenses	12,38,158	11,19,454
Mess Charges Paid	1,67,47,821	1,57,71,992
Council Meeting Expenses	5,75,531	4,21,302
Electricity Charges Payments	77,94,811	91,04,125
Water Charges payments	27,56,844	25,66,553
Subscription Fees Paid	5,54,968	2,73,718
Matching Grant for Advanced Research Centre	4,56,289	-
Stipend - Integrated LLM, Ph.D. Programme 2017-18	12,00,000	6,90,000
Lecture Series on Constitutionalism	-	1,117
Public Policy Lecture Series	-	33,562
Refund of LLM, Ph.D. Admission Fee	10,000	-
Refund of LLM, Ph.D. Tution Fee	20,000	-
Total	10,79,21,420	7,60,29,822



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 21

NALSAR PRO EXPENDITURE

Particulars	Balance as on	
	31.03.2019	31.03.2018
Nalsar Pro Advertisement Expenses	-	6,39,661
NALSAR Pro Contact Classes Expenses-1st Round	-	5,54,114
NALSAR Pro Contact Classes Expenses-2nd Round	-	4,08,375
Nalsar Pro Conveyance Expenses	15,000	2,210
Nalsar Pro Exams Expenses	2,91,565	2,89,378
Nalsar Pro - ICADR Expenses	36,305	28,750
Nalsar Pro - IHL Expenses	-	36,796
Nalsar Pro Modules Expenses	-	3,32,536
Nalsar Pro - MTBL (NADT,Nagpur) Exp	20,000	22,000
Nalsar Pro Bank Charges	590	1,015
Nalsar Pro Other Expenses	11,226	21,446
Nalsar Pro Postage Expenses	24,223	1,60,025
Nalsar Pro Printing Expenses	8,460	81,950
NALSAR Pro Staff Salaries	24,07,541	23,70,405
Nalsar Pro Stationery Expenses	-	4,816
Nalsar Pro Telephone Expenses	-	7,500
Nalsar Pro Website Expenses	-	81,405
Nalsar Pro Convocation Expenses	-	18,550
Nalsar Pro Children Education Allowances	-	10,000
Nalsar Pro EPF Employer Contribution	-	2,18,056
Nalsar Pro Medclaim Expenses	-	60,000
Total	28,14,910	53,48,988

SCHEDULE - 22

CENTRE FOR AIR & SPACE LAW (CASL) COURSE EXPENDITURE

Particulars	Balance as on	
	31.03.2019	31.03.2018
CASL-Contact Classes Expenses		
CASL-Advertisement Expenses	-	650
CASL-Examination Expenses	60,500	2,03,000
CASL-Salaries	30,000	16,38,482
Total	90,500.00	18,42,132



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 23

MBA COURSE EXPENDITURE

Particulars	Balance as on	
	31.03.2019	31.03.2018
MBA-Admission Expenses	140,148	48,622
MBA-Advertisement Expenses	2,999,959	2,078,305
MBA-Entrance Test Expenses	-	47,916
MBA-Lecture Expenses	-	243,139
MBA -Mess Charges Paid	2,196,256	1,778,990
MBA-Miscellaneous Expenses	2,521	4,885
MBA-Mtc of Equipment	-	18,520
MBA-Office Expenses	6,253	6,699
MBA - Placement Expenses	274,667	81,387
MBA-Printing Expenses	32,900	58,380
MBA-Salaries	9,716,833	10,088,693
MBA-Stationery	3,675	6,317
MBA-CMS Events	245,000	129,317
MBA-HR Conclave	-	162,704
MBA-Postage Expenses	-	680
MBA-Intensive Interactive	117,956	73,000
Industry Relevant Credit Courses (IRCC)	-	112,800
MBA-Leadership Summit led by Women	88,045	314,219
MBA-Conveyance	27,654	43,507
MBA -Visiting Faculty	629,000	87,000
MBA - Examination Expenses	12,670	2,200
HR--Summit, AVABODHA 2018	305,461	-
MBA-Academic Councelling Expenses	1,440	-
Mba Bank Charges	2,113	-
MBA-Boss LMS Platform	200,000	-
MBA-Faculty Training Programme	34,800	-
MBA Non Teaching Staff Salaries	1,572,693	-
MBA-Orientation Programme	45,254	-
MBA-Study Material	11,375	-
MBA-Workshop for Students	6,093	-
Total	18,672,766.00	15,387,280



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 24

Directorate of Distance Education Courses

Particulars	Balance as on	
	31.03.2019	31.03.2018
Personal Contact Programme - 2nd Round	781,056	-
Personal Contact Programmes - 1st Round	999,542	-
Advertisement - DDE	754,700	-
Bank Charges DDE	404	-
Coordinators Honorarium DDE	250,000	-
Courier Charges DDE	126,500	-
Examination Expenses DDE	38,445	-
Meeting Expenses DDE	50,000	-
Stationery DDE	24,900	-
Study Material - DDE	410,331	-
Website Renewal (AMC) DDE	31,149	-
Total	3,467,027	-



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 25 OTHER EXPENDITURE

Particulars	Balance as on	
	31.03.2019	31.03.2018
Insurance	396,977	351,120
Children Education Allowances	197,385	169,500
Non Teaching Staff Salaries and Allowances	36,723,765	33,171,706
Staff Welfare	-	1,550
TA/DA:Officers	92,862	500,538
CC Mtn. Expenses	314,395	35,340
NYAYA Forum	-	15,016
Advocate Fee	-	115,000
Gratuity Encashment	-	451,911
Leave Encashment	-	147,043
Medi Claim Expenses	1,438,278	1,318,868
Meeting Expenses	114,494	250,336
Postage & Telegrams	252,452	263,093
Telephone Expenses	561,241	618,441
Functions Expenses	-	-
Hospitality Expenses	507,721	624,747
Staff Bus Repairing & Maintenance Charges	498,826	447,587
Stationery Expenses	-	550,393
Honorarium To Doctor	2,029,742	999,871
Internet Charges	1,221,875	2,260,433
Leave Salary & Pensionary Contribution	1,861,904	270,000
Screening Committee	-	20,000
Medical Expenses	610,441	357,073
Miscellaneous Expenses	206,997	141,918
Other Office Expenses	266,728	119,477
Printing Expenses	1,421,184	344,489
Building Repairs & Maintenance (Campus)	8,203,101	12,821,186
Electrical Repairs & Maintenance	470,364	928,377
Computers Repairs & Maintenance	704,146	564,088

(Contd...)



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

Particulars	Balance as on	
	31.03.2019	31.03.2018
Equipments Repair & Maintenance	1,001,614	970,536
Furniture Repairs & Maintenance	494,673	21,270
Maintenance of DG Set	959,880	716,731
Mtc .Exp of Nursery & Plantation	1,086,670	1,260,363
Mtc of Water Treatment Plant	288,000	571,062
VC Residence Maintenance Charges	201,550	119,514
Vehicle Repairs & Maintenance	1,136,392	1,203,888
Travelling Expenses	45,000	49,083
Conveyance Expenses	129,038	80,288
Transport Charges	13,168	35,046
Advertisement Expenses	310,281	577,862
Audit Fee and Expenses	122,100	116,500
Bank Charges	11,422	16,901
Consultancy Charges	45,000	566,650
News Papers/Periodicals	66,716	53,353
Security Service Charges	7,997,208	5,307,148
Study Material Expenses	-	43,290
Website Design, Development & Maintenance Charges	187,000	158,800
Guest House Maintenance Charges	-	20,411
Vehicle Insurance	143,188	172,344
Tally-AMC Charges	14,000	14,000
Tally-Subscription Charges	10,800	-
Internal & External Painting for Bldgs	-	1,075,776
Publications	421,609	414,178
Books & Journals	650	364,702
Maintenance-Sports Equipments	3,100	-
Software Expenses	-	90,000
Land Rights & Legal Aid Clinic at Warangal	-	630,376
Centre for Interdisciplinary Studies in Law Civil	-	47,767
NSLR Symposium	-	-
Film Club	-	29,452
Community Outreach & Extension Activities	958,574	-
NALSAR 20th Yr Celebrations	255,000	-
International Conference Expenses	38,609	-
National Conference Expenses	144,785	-
Software Expenses	771,358	-
Training Programme on Law Librarianship	30,835	-
ALTP GST Input W/O	3,114	-
GST Input Written Off	9,479,348	-
Total	84,465,559	72,586,392



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SCHEDULES FORMING PART OF STATEMENT OF INCOME AND EXPENDITURE

(Amount in Rs.)

**SCHEDULE - 26
PRIOR PERIOD ITEMS**

Particulars	As on 31.03.2019	Explanatory Note
INCOME		
Depreciation Reserve	474,324	Rate of depreciation was considered as 60% instead of 40% for Computers, due to which excess depreciation was charged in the year 2017-18.
EXPENDITURE		
Center for Animal Law	2,514	Amount received towards interest on ALTP A/c. wrongly recongized as Income instead of transferring to the project account in the year 2017-18.
	471,810	



SCHEDULE – 27

A. Significant Accounting Policies

1. Accounting Convention

The Accounts are drawn up on Cash basis and have been prepared in accordance with the applicable Accounting Standards.

2. Fixed Assets/Depreciation

Fixed assets are stated at Original Cost less Depreciation.

Depreciation is provided on the written down value method at the following rates:

<i>Land</i>	<i>0%</i>
<i>Buildings</i>	<i>5%</i>
<i>Equipment</i>	<i>15%</i>
<i>Furniture</i>	<i>10%</i>
<i>Fixtures & Fittings</i>	<i>10%</i>
<i>Motor Vehicles</i>	<i>15%</i>
<i>Library Books</i>	<i>100%</i>
<i>Computers</i>	<i>40%</i>
<i>Electricals</i>	<i>15%</i>

3. Grants & Contributions

Grants & Contributions are accounted on categorization of revenue and capital nature based on purpose for which they are granted/contributed.



B. Notes to Accounts

1. Capital Fund

- *Grants/Contributions/Donations – either specific or nonspecific – which are in capital nature are being accounted towards capital fund. During the year, the university has received the following:*

	<i>(Amount in Rs.)</i>
<i>State Government</i>	<i>1,85,31,786</i>
<i>UGC Grants</i>	<i>6,40,000</i>
<i>Other Projects</i>	<i>1,93,200</i>
<i>Total</i>	<i>1,93,64,986</i>

- *During the year, an amount of Rs. 1,07,83,786/- earned by way of interest on Campus development fund (Grants from State Government) has been Capitalized and credited to Capital Fund.*

2. Sponsored Programmes

- *Under LII of India Project, the university has incurred during the earlier years an expenditure of Rs. 36,777/- against which grant is awaited.*
- *Contributions received during the period 2001-02 to 2004-05 Rs. 37,79,000/- under Financial Assistance from Ministry of Environment & Forests out of which Rs, 7,41,198/- outstanding in the books of accounts as remain unspent.*

And also the contributions received during the period 2003-04 to 2004-05 Rs. 7,61,976/- from Centre for Good Governance Judicial Process Review, out of which Rs. 6,39,787/- outstanding in the books of accounts as remain unspent.

- *Under UGC XII Plan, the university has incurred expenditure of Rs. 1,00,43,034/- towards General Development Assistance Scheme and Rs. 994/- towards Sports Infrastructure and Equipment out of the own funds of the university, against which grant is expected to be received.*

In the above cases funds of unspent amount are not distinctly maintained. Necessary correction in the Books of Accounts shall be done on proper scrutiny and reconciliation.



3. Fixed Assets

■ Land

50.00 Acres of land has been allotted by the Government of Andhra Pradesh at market value amounting to Rs. 1,75,00,000/- which is funded by way of Grant from the Government of Andhra Pradesh vide G.O. Ms. No. 779, dated: 07.10.1998.

4. Capital Work in Progress

■ An amount of Rs. 5,15,66,763/- expended till 31st March, 2019 towards construction of BH VII and GH VII which will be capitalized on completion of respective works.

5. Investments

■ Fixed Deposits

Funds accumulated mainly from depreciation reserve, Sponsored Programmes and Specified Contributions are invested by way of Fixed Deposits.

6. Current Assets

■ Advance to Staff

Advances given to employees outstanding as on 31st March, 2019 is Rs. 17,15,080.50.

7. Income Tax Exemption

The income of the University is exempted from Income Tax vide No. F.N.CC/Tech-1/22B (428)/2009-2010, dated: 26.05.2010, which is applicable to the current year also.

During the year an amount of Rs. 6,14,16,241/- was expended short of minimum of 85% expenditure of total revenue received during the year to claim exemption under the Income Tax Act, 1961, for which relief shall be claimed with the permission of Commissioner of Income Tax (Exemptions) for the purpose of expenditure in the subsequent 5 years.



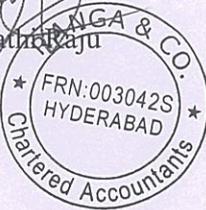
NALSAR UNIVERSITY OF LAW

8. *Previous year figures have been recast and regrouped wherever necessary to conform with the current year's presentation.*

Per our report attached
For Ranga & Co
Chartered Accountants
Firm No. 003042S

For National Academy of Legal Studies and Research university of Law

CA K. Raghupathi Raju
Partner
M.No.: 023523




Accounts Officer
Accounts Officer
NALSAR University


Registrar
Registrar
NALSAR University


Vice Chancellor
Vice Chancellor
NALSAR University



NALSAR UNIVERSITY OF LAW

tuted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

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ANNEXURES TO FINANCIAL STATEMENTS

(Amount in Rs.)

ANNEXURE - E

MOOT COMPETITIONS - SPONSORED PROGRAMMES

STATEMENT OF FUNDS RECEIVED AND UTILIZATION DURING THE YEAR 2018-19

S.No.	Name of the Project	Moot Competitions	
		12 th Bodh Raj Sawhany Mootcourt Competition	13th Bodh Raj Sawhany Mootcourt Competition
1	<u>FUNDS RECEIVED</u>		
1.1	Funds received upto 31.03.2018	180,000	250,000
1.2	From Sponsorer	45,000	-
1.3	University Funds	100,000	-
1.4	Registration fee collected	192,000	-
1.5	Food Stalls	9,600	-
	Total Fund Received	526,600	250,000
2	<u>FUNDS UTILIZATION</u>		
2.1	Travel	97,719	-
2.2	Food expenses	41,952	-
2.3	Hiring of Mattress, Pillow etc	4,400	-
2.4	Banner, Certificate & Xerox	-	-
2.5	Miscellaneous Like Boquets, Mobile Recharges, etc.,	5,384	-
2.6	Trophies and Mementos	21,434	-
2.7	Prize Money	75,000	-
2.8	Accommodation	218,900	-
2.9	Cultural Programme	-	-
2.10	CGST	-	-
2.11	SGST	-	-
	Funds Utilized during the Year	464,789	-
	Funds Utilized up to 31.03.2018	-	-
	Total Fund Utilization	464,789	-
3	Balance - Surplus/(Deficit)	61,811	250,000



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ANNEXURES TO FINANCIAL STATEMENTS

(Amount in Rs.)

ANNEXURE - F

ESTABLISHMENT OF RESEARCH CHAIRS

STATEMENT OF FUNDS RECEIVED AND UTILIZATION DURING THE YEAR 2018-19

S.No.	Name of the Project	IPR Chair Ministry of Human Resource Development, Govt. of India	M.K.Nambyaar SAARC LAW Chair, M.K.Nambyaar SAARC Law Trust	Consumer Law Chair, Ministry of Consumer Affairs
1	<u>FUNDS RECEIVED</u>			
1.1	Corpus Fund	-	5,000,000	10,000,000
1.2	Funds received till 31.3.2018	26,141,000	-	-
1.3	Grant during the year 2017-2018	-	-	-
1.4	Interest earned up to 31.3.2018	661,165	4,690,942	1,312,812
1.5	Interest earned during the year 2018-2019	26,771	423,159	739,296
	Total Fund Received	26,828,936	5,114,101	2,052,108
2	<u>FUNDS UTILIZATION</u>			
2.1	Salaries	-	480,000	-
2.2	Travel and Conveyance	-	-	20,531
2.3	Audit fee	-	-	5,900
2.4	Bank Charges	-	-	-
2.5	Website	-	-	-
2.6	Books and Journals	-	-	-
2.7	Monographs	-	-	97,400
2.8	Publication	-	-	12,000
2.9	Printing	-	-	-
2.10	International conference	-	-	-
2.11	National Conference	-	-	-
2.12	Workshop Expenses	-	-	704,384
2.13	Lecture expenses	-	-	-
2.14	Miscellaneous expenses	-	-	12,862
2.15	CGST	-	-	-
2.16	SGST	-	-	-
	Expenditure during the year 2018-19	-	480,000	853,077
	Expenditure up to 31.3.2018	26,154,317	3,353,001	789,918
	Total funds utilized up to 31.3.2019	26,154,317	3,833,001	1,642,995
3	Balance - Surplus/(Deficit)	674,619	1,281,100	409,113



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ANNEXURES TO FINANCIAL STATEMENTS

ANNEXURE - G

GIAN COURSES (GLOBAL INITIATIVE ACADEMIC NETWORKS)

STATEMENT OF FUNDS RECEIVED AND UTILIZATION DURING THE YEAR 2018-19

S.No.	Name of the Project	A History of Oppression- Causes and Consequences (A brief guide to critical thinking)	History of Corporations	Language Policy Language in Human Rights
1	FUNDS RECEIVED			
1.1	Funds received till 31.03.2018	831,000	-	-
1.2	Funds received from GIAN During the year	-	816,000	816,000
1.3	Registration fee received during the year	-	46,000	148,003
1.4	University Funds	-	-	-
	Total Fund Received	831,000	862,000	964,003
2	FUNDS UTILIZATION			
2.1	Honorarium to Foreign Expert	256,145	255,240	-
2.2	Travelling Expenditure of Foreign Expert	40,380	104,676	385,068
2.3	Expenditure on Lecture Notes/Video-learning material preparation/video recording	56,000	36,000	62,275
2.4	Contingency & Miscellaneous expenses	63,637	90,880	138,646
2.5	Honorarium to coordinator from Registration fee	8,062	26,424	14,285
2.6	Student food expenses from Registration fee	6,938	15,576	94,815
2.7	Air fare from Registration fee	-	-	37,900
2.8	Registration fee refund to student	-	4,000	-
2.9	Unspent amount refund to GIAN	359,458	329,204	231,014
	Expenditure during the year 2018-19	790,620	862,000	964,003
	Expenditure up to 31.3.2018	40,380	-	-
	Total funds utilized up to 31.3.2019	831,000	862,000	964,003
3	Balance - Surplus/(Deficit)	-	-	-



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ANNEXURES TO FINANCIAL STATEMENTS

ANNEXURE - H
TRAINING PROGRAMMES CONDUCTED UNDER ADVANCED RESEARCH CENTRES
STATEMENT OF FUNDS RECEIVED AND UTILIZATION DURING THE YEAR 2018-19

(Amount in Rs.)

S.No.	Name of the Project	Centre of Excellence for Economics				Centre for Legal Philosophy and Justice Education	Centre for Disability	Centre for Animal Law		Centre for Constitutional Law, Policy & GG	Centre for Corporate & Tax Laws	Centre for Interdisciplinary Studies in Law civil	Centre for Tribal and Land rights	M.K. Nambyaar SAARC Law Centre
		Training programmes conducted under the Centre						Training Programme Conducted under the Centre	Animal Law Training Programme 2017-2018					
		A study to Develop A Sustainable Eco System- TECCI	Financial Market Regulation Training Prog- DOPT	Strategic Leadership Programme to the ICSI										
1	FUNDS RECEIVED													
1.1	Funds Generated upto 31.03.2018	180,000	1,701,000	469,075	1,618,893	597,677	429,875	-	-	-	-	21,295	-	
1.2	Funds Generated during the year	-	-	-	-	-	-	-	-	-	-	-	-	
1.3	Interest earned during the year	-	-	-	105,019	21,985	46,371	-	-	-	-	881	-	
1.4	Registration Fee	-	-	-	-	-	164,000	-	-	-	-	-	-	
1.5	Grant received	-	-	-	-	-	1,020,000	-	-	-	-	-	-	
1.6	University Funds	-	-	-	-	-	-	242,831	192,915	20,543	-	-	-	
	Total Fund Received	180,000	1,701,000	469,075	1,723,912	619,662	1,660,246	242,831	192,915	20,543	20,543	22,176	252,106	
2	FUNDS UTILIZATION													
2.1	Honorarium to Students	-	-	-	-	-	-	-	-	-	-	-	-	
2.2	Honorarium to out source	-	80,000	-	-	-	-	-	-	-	-	-	-	
2.3	Honorarium to Co-Ordinator/Research associates	-	-	-	-	91,686	623,226	-	-	-	-	-	-	
2.4	Honorarium to Internal Nalsar Faculty	-	455,000	-	-	-	51,950	-	-	-	14,665	-	-	
2.5	Administrative Expenses	-	98,500	-	-	59,085	8,193	154,562	91,978	5,878	-	-	-	
2.6	Travel and Conveyance	-	-	-	-	-	-	88,269	100,937	-	-	-	-	
2.7	Food	-	186,954	-	-	11,284	-	-	-	-	-	-	-	
2.8	Website	-	-	-	-	-	-	-	-	-	-	-	-	
2.9	Accommodation	-	200,000	-	-	-	-	-	-	-	-	-	-	
2.10	Study Material	-	-	-	-	-	-	-	-	-	-	-	-	
2.11	Mementos	-	-	-	-	-	-	-	-	-	-	-	-	
2.12	Bags, Certificates and Stationery	-	12,315	-	-	-	-	-	-	-	-	-	-	
2.13	SGST	-	-	-	-	-	-	-	-	-	-	-	-	
2.14	CGST	-	-	-	-	-	-	-	-	-	-	-	-	
	Expenditure during the year 2018-19	175,000	1,032,769	357,316	1,622,055	162,055	683,369	242,831	192,915	20,543	20,543	22,176	252,106	
	Total funds utilized up to 31.3.2019	175,000	1,438,684	357,316	1,723,912	162,055	683,369	242,831	192,915	20,543	20,543	22,176	252,106	
3	Balance - Surplus/(Deficit)	5,000	262,316	111,759	1,723,912	457,607	976,877	-	-	-	-	-	-	

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ANNEXURES TO FINANCIAL STATEMENTS

(Amount in Rs.)

ANNEXURE - I**STATEMENT OF EMD'S/SECURITY DEPOSITS ON 31.03.2019**

S.NO.	DATE OF RECEIPT	NAME OF THE CONTRACTOR	EMD/SD
1	28.06.2001	Ravi Bakery - Mr. B.Ravindranath	1,000
2	20.09.2004	G.Muralidhar - GH STD Booth	5,000
3	22.09.2004	B.Venkatesh - BH STD Booth	5,000
4	13.12.2004	M/s.Gogia & Company	5,000
5	20.12.2004	M/s. Needs - Bakery	5,000
6	21.12.2004	M/s.R.P. Binding	5,000
7	11.01.2005	M/s. Ravi Bakey	5,000
8	08.08.2007	M/s. Asia Law House	5,000
9	30.06.2012	M/s. Datta Sai Services	20,000
10	09.08.2012	M/s.SC Sarcar & Sons Pvt Ltd, Kolkata	25,000
11	09.08.2012	M/s.Mohan Law House, New Delhi	25,000
12	09.08.2012	M/s.Asia Law House, Hyderabad	25,000
13	21.08.2012	M/s.Pure & Pestine Solutions, Hyd	20,000
14	28.01.2015	M.Pallavi - Beauty Parlor	2,000
15	02.04.2015	B.Sumalatha, Beauty Parlor	2,000
16	20.05.2016	Mr. M. Jayapal Reddy	6,900
17	20.05.2016	Mr. M. Jayapal Reddy	7,100
18	20.05.2016	Mr. M. Jayapal Reddy	22,000
19	22.06.2016	M/s.Green Lotus INC Hyderabad	3,000
20	08.11.2016	Mr.B.Pradhyumna Reddy	16,500
21	15.11.2016	Mr.B.Pradhyumna Reddy	24,300
22	07.12.2016	M/s.Sachdev Sports	1,500
23	14.03.2017	M/s.Ankalamma Talli Caterers	60,000
24	20.04.2017	Sri Ankalammathalli Caterers	50,000
25	08.05.2017	Sri Ankalammathalli Caterers	50,000
26	15.05.2017	Mohammed Farooq	11,000
27	15.05.2017	Mohammed Farooq	40,900
28	16.05.2017	B.Pradhyumna Reddy	19,100
29	16.05.2017	B.Pradhyumna Reddy	19,900
30	16.05.2017	B.Pradhyumna Reddy	15,400
31	30.05.2017	Datta Sai Services	50,000
32	21.06.2017	Café Continental Store	4,000
33	10.07.2017	Padmanabha Food Tech	3,000
34	18.07.2017	Datta Sai Services	146,000
35	20.07.2017	B.Pradhyumna Reddy	4,770
36	24.08.2017	Sri Ankalammathalli Caterers	50,000
37	12.09.2017	Sri Ankalammathalli Caterers	50,000
38	23.10.2017	Sri Ankalammathalli Caterers	40,000
39	09.11.2017	Surya Teja Facilities Management P Ltd	75,000
40	27.11.2017	Mohammed Farooq	20,000
41	04.01.2018	Mohammed Farooq	2,000
42	13.03.2018	Hansa Pictures	5,000
43	13.03.2018	Laser Systems	5,000
44	21.03.2018	Integrated CoolTech Pvt.Ltd.,	1,100
45	11.05.2018	Brihaspathi Technologies Pvt Ltd	52,500
46	16.05.2018	Green Aqua Enviro Projects Pvt Ltd	10,000
47	22.05.2018	Green Aqua Enviro Projects Pvt Ltd	4,900
48	04.06.2018	PR Konda Constructions(additional/alterations of Rooms)	32,800
49	07.06.2018	Kaja Bahauddin (LED)	212,300
50	07.06.2018	Kaja Bahauddin (LED)	12,500
51	19.06.2018	Md Farooq (repairs to toilets at GH II)	18,000
52	19.06.2018	Kaja Bahauddin (LED)	16,500
53	19.06.2018	Md Farooq (carpet at admn block)	1,330
54	19.06.2018	PR Konda Constructions(Boys Hostel VII)	668,779
55	19.06.2018	S Krishna (additional / alterations for faculty rooms)	13,000
56	04.07.2018	SK Siddiqui (shop no.3(a))	3,000
57	09.07.2018	S Vivek Reddy - Barbeque Kart Shop	2,000
58	03.08.2018	Tadem Reliable Services - aluminium panel	2,400
59	07.08.2018	Scrap Q Hub P Ltd., - disposal of office scrap	10,000
60	26.09.2018	Kaja Bahauddin (ground cable)	4,500
61	10.10.2018	Anis Furniture	9,600
62	13-12-2018	Quality Sports Surface	5,000
63	07.01.2019	Indian Security Force	15,000
TOTAL			2,052,579



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ANNEXURES TO FINANCIAL STATEMENTS

(Amount in Rs.)

ANNEXURE - J ADVANCE FROM STUDENTS

Particulars	Balance as on	
	31.03.2019	31.03.2018
Refundable Advances	35,900	35,900
Mess Advances	7,965,794	4,332,873
Advance Tuition Fee	890,110	-
MBA-Mess Advance	1,336,485	563,129
Total	10,228,289	4,931,902

ANNEXURE - K DEPOSITS FROM STUDENTS

Particulars	Balance as on	
	31.03.2019	31.03.2018
Hostel Deposits	5,679,013	5,350,884
Library Deposits	3,586,000	3,346,000
Mess Deposits	3,229,923	3,032,400
MBA-Refundable Deposits	2,341,277	1,781,277
NalsarPro Deposits 2017-18	10,500	10,500
Total	14,846,713	13,521,061

ANNEXURE - L STATUTORY LIABILITIES

Particulars	Balance as on	
	31.03.2019	31.03.2018
Income Tax from MBA	-	3,823
Profession Tax from Staff	22,450	23,000
Provident fund Contributions	746,842	512,303
VAT - Internal & External Painting for Bldgs	20,916	20,916
VAT-M. Jayapal Reddy (Renovation of Dining Hall)	35,921	35,921
Total	826,129	595,963

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ANNEXURES TO FINANCIAL STATEMENTS**ANNEXURE - M**

(Amount in Rs.)

OTHER LIABILITIES

Particulars	Balance as on	
	31.03.2019	31.03.2018
Scholarships to Students		
University (NALSAR) Scholarships	2,787,750	1,796,000
GOI, Scholarships for SC Students	114,000	608,000
GOI, Scholarships for ST Students	385,000	189,000
UGC - Fellowships		
UGC-Junior Research Fellow Ship	205,000	205,000
UGC-Rajiv Gandhi National Fellow Ship	250,000	250,000
UGC-Senior Research Fellow Ship	382,300	382,300
Seminars/Conferences and others		
Intervarsity Debating Championship	15,392	84,429
2016 Intervarsity Debate Competition	46,520	156,520
2017 Intervarsity Debate Competition	189,099	263,075
2018 Intervarsity Debate Competition	402,775	-
Interest on IVDC A/c	2,589	-
Film Festival	(59,594)	(58,254)
NALSAR-ADR-Mediation Tournament	303,382	-
Summer School 2018	536,604	-
Women Development and Child Welfare Online Examinat	38,990	-
NISA course on PGD in Industrial Security, Law and Manage	2,380,671	1,290,001
Refundable Fixed Security Deposits		
External Power Supply System	420,234	420,234
M/s. Aakash Marketing (Painting Works)	34,562	34,562
Master Degree ML(FS&CM)	4,000	4,000
M/s. SRICO Projects P Ltd	1,805,216	1,805,216
BH VI & CH VI	1,751,619	1,751,619
M/s. ACTIS Technologies Pvt Ltd	-	900,994
FSD - Boys Hostel VII	1,446,631	-
FSD - Girls Hostel VII	1,477,230	-
FSD - Integrated Cooltech Pvt.Ltd	47,148	-
SD - SRD Constructions	16,124	-
FSD - Internal Connecting Roads at IPR & TCC Bldgs.	37,929	37,929
FSD - Construction of 2 Rooms with Toilets	6,400	6,400
FSD - Internal & External Painting for Bldgs	92,188	41,687
FSD - M.Jayapal Reddy(Renovation of Dining Hall)	41,382	41,382
FSD-Mohammed Farooq	266,310	266,310
FSD - PC Toilets	21,577	27,862
FSD-B.Pradhyumna Reddy	19,323	17,237
FSD - Ext. of Class - IV Quarters	40,160	40,160
FSD-Jayashree Industries	17,421	17,421
FSD - Nirmala Infra Projects India Pvt. Ltd.	66,081	66,081
Security Deposit - M/s.Thyssenkrupp Elevator I P Lt	-	30,165
Security Deposit - S Krishna	10,160	10,160
Security Deposit - Mohammed Farooq	181,280	181,280
Interest on COEF A/c	16,633	1,369
COEF 2016-17	(19,752)	(19,752)
CPR International Mediation Competition 2018	-	25,000
Seigniorage - PC Toilets	82	82
DEVISE	12,000	-
Shivram Pandey(GIAN)	4,000	-
Sponsored for IHL & CR Competition	232,000	-
Sponsored for Summer School at Leiden University	30,000	-
IGST TDS (2%) - SECURITY	26,984	-
Total	16,085,400	10,873,469



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ANNEXURES TO FINANCIAL STATEMENTS

(Amount in Rs.)

ANNEXURE - N DEPOSITS

Particulars	Balance as on	
	31.03.2019	31.03.2018
Bhagyanagar Gas Ltd	155,000	155,000
Gas Cylinders Deposit	61,748	61,748
Guarantee Money with Bar Council	100,000	100,000
Telephone Deposit	45,969	45,969
SP Filling Station	-	15,000
Deposit - SBC A/c	1,000	1,000
Total	363,717	378,717



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ANNEXURE TO FINANCIAL STATEMENTS

(Amount in Rs.)

**ANNEXURE - O
AWARDS & MEDALS**

Particulars	Opening Balance 01.04.2018	Interest earned	Expenditure	Closing Balance 31.03.2019
Gold Medals	516,503	535,778	524,516	527,765
Total	516,503	535,778	524,516	527,765



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ANNEXURES TO FINANCIAL STATEMENTS

(Amounts in Rs.)

ANNEXURE - P
Advances to Staff (Teaching and Non Teaching staff) as on 31st March 2019

S.No.	Name of the Employee	Festival Advance	Educational Advance	Others	Medical Advance	Advance for expenses	Beyond one year	Beyond One Month	Less Than One Month	Excess Credit	Total
A	Non-Teaching Staff:										
1	Anwar Pasha	4,000	-	20,000	-	42,920	27,920	15,000	-	-	66,920
2	Avakash Kumar Choubey	4,000	-	-	-	-	-	-	-	-	4,000
3	B.Buchi Babu	4,000	-	-	-	-	-	-	-	-	4,000
4	Bhagyamma	4,000	-	-	-	-	-	-	-	-	4,000
5	B.Irfan	-	-	-	-	153,740	107,500	46,240	-	-	153,740
6	B.Ramya Lakshmi Nagini	4,000	-	-	-	-	-	-	-	-	4,000
7	B.Vijay Kumar	4,000	-	-	-	-	-	-	-	-	4,000
8	B.V.Suresh Kumar	4,000	-	-	-	8,438	8,438	-	-	-	12,438
9	Ch.Mukhalingam	4,000	-	-	-	-	-	-	-	-	1,000
10	Ch.Subhadra	4,000	-	-	-	-	-	-	-	-	4,000
11	C.Mukund	4,000	2,000	-	-	32,496	31,896	600	-	-	38,496
12	E.Raju	4,000	-	-	-	-	-	-	-	-	4,000
13	G.Ashok	4,000	3,000	50,000	-	4,500	-	-	4,500	-	61,500
14	G.Frank Kennedy	4,000	-	-	-	-	-	-	-	-	4,000
15	G.Ganesh Prasad	4,000	-	20,000	-	3,000	3,000	-	-	-	27,000
16	G.Malla Prasad	4,000	-	-	-	15,576	15,576	-	-	-	19,576
17	G.Nirmala	4,000	-	-	-	-	-	-	-	-	4,000
18	G.Ravi	4,000	-	45,000	-	23,250	8,250	15,000	-	-	72,250
19	G.Satish Kumar	4,000	-	-	-	-	-	-	-	-	4,000
20	G.Siddulu	4,000	-	-	-	-	-	-	-	-	4,000
21	G.Usha Devi	4,000	35,000	-	-	-	-	-	-	-	39,000
22	I.K.Bhaskar	4,000	-	-	-	-	-	-	-	-	4,000
23	I.N.V.Ravi Kiran	4,000	-	-	-	-	-	-	-	-	4,000
24	J.Ramesh	4,000	-	-	-	-	-	-	-	-	4,000
25	K.Ajay Kumar	4,000	-	5,000	-	-	-	-	-	-	9,000
26	K.Krishna (Library)	-	-	50,000	-	-	-	-	-	-	50,000
27	K.Madhuri	-	-	-	-	5,000	-	-	5,000	-	5,000
28	K.M.Anil Sarath	4,000	25,000	-	-	8,700	8,700	-	-	-	37,700
29	K.Sathesh Kumar	4,000	-	-	-	-	-	-	-	-	4,000
30	K.Somaiah	4,000	-	20,000	-	-	-	-	-	-	24,000
31	K.V.R.Krishna	4,000	-	-	-	58,072	56,072	-	2,000	-	62,072
32	M.Balaraju	-	-	-	-	35,150	27,650	7,500	-	-	35,150



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(Amounts in Rs.)

S.No.	Name of the Employee	Festival Advance	Educational Advance	Others	Medical Advance	Advance for expenses	Advance for Expenses			Excess Credit	Total
							Beyond one year	Beyond One Month	Less Than One Month		
33	Md.Adil	4,000	-	45,000	-	33,200	5,000	28,200	-	-	82,200
34	Devender	4,000	-	-	-	40,488	20,488	-	20,000	-	44,488
35	Md.Mujahid	4,000	45,000	-	-	15,000	15,000	-	-	-	64,000
36	M.Prabhakar	4,000	-	-	-	-	-	-	-	-	4,000
37	J.B.Koteswara Rao	-	-	-	-	12,384	12,384	-	-	-	12,384
38	N.Rakesh	4,000	35,000	-	-	30,430	10,980	-	19,450	-	69,430
39	N.Suresh	4,000	-	-	-	5,980	5,980	-	-	-	9,980
40	N.V.Koteswari	4,000	-	-	-	-	-	-	-	-	4,000
41	Pavan Kumar	4,000	-	-	-	26,055	5,000	21,055	-	-	30,055
42	P.Ganesh	-	-	-	-	-	-	-	-	-	-
43	P.Ratna Kumari	4,000	-	-	-	8,000	-	-	8,000	-	12,000
44	P.V.Ratnam	4,000	-	-	-	-	-	-	-	-	4,000
45	Ramavath Shankar	4,000	-	-	-	-	-	-	-	-	4,000
46	Rudraswamy	4,000	-	-	-	-	-	-	-	-	4,000
47	S.Ashok	4,000	-	-	-	8,000	2,000	6,000	-	-	12,000
48	Shaik Mursid	4,000	-	-	-	-	-	-	-	-	4,000
49	S.K.Sajida	4,000	-	-	-	20,000	-	-	20,000	-	24,000
50	S.Peter Paul	4,000	40,000	-	-	4,500	2,000	2,500	-	-	48,500
51	S.R.Basha	4,000	-	-	-	-	-	-	-	-	4,000
52	S.Swathi	4,000	-	10,000	-	-	-	-	-	-	14,000
53	T.Aruna	4,000	-	-	-	-	-	-	-	-	4,000
54	T.Benadeen	4,000	-	-	-	-	-	-	-	-	4,000
55	T.Chandra Kanth	4,000	-	45,000	-	-	-	-	-	-	49,000
56	T.Elizabethamma	4,000	-	50,000	-	-	-	-	-	-	54,000
57	T.Elliah	4,000	-	45,000	-	-	-	-	-	-	49,000
58	T.Krishna (Guest House)	4,000	-	-	-	-	-	-	-	-	4,000
59	T.Sai Babu	4,000	-	-	-	-	-	-	-	-	4,000
60	T.Sathish (Library)	4,000	-	45,000	-	-	-	-	-	-	49,000
61	V.Ramesh	4,000	-	-	-	2,000	2,000	-	-	-	6,000
62	V.Srinivas	4,000	-	45,000	-	-	-	-	-	-	49,000
63	V.Sudheer Kumar	4,000	-	-	-	37,084	37,084	-	-	-	41,084
64	Y.Anitha	4,000	20,000	-	-	-	-	-	-	-	24,000
65	L.Yesudas	-	-	-	-	8,111	8,111	-	-	-	8,111
66	MBA-Anitha	-	-	-	-	10,000	-	10,000	-	-	10,000
Total (A)		229,000	205,000	495,000	-	652,074	421,029	152,095	78,950	-	1,581,074



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ANNEXURES TO FINANCIAL STATEMENTS

(Amounts in Rs.)

S.No.	Name of the Employee	Festival Advance	Educational Advance	Others	Medical Advance	Advance for expenses	Advance for Expenses			Excess Credit	Total
							Beyond one year	Beyond One Month	Less Than One Month		
B	Teaching Staff:										
1	K Shiva Charan	-	-	-	-	50,000	50,000	-	-	-	50,000
2	Shaik Nazim Ahmed Shafi	-	15,000	-	-	-	-	-	-	-	15,000
3	T.Kannan	-	20,000	-	-	-	-	-	-	-	20,000
4	Vivek Mukherjee	-	-	-	-	30,000	-	-	30,000	-	30,000
5	V.K.Umni	-	-	-	-	18,000	18,000	-	-	-	18,000
	Total (B)	229,000	35,000	-	-	98,000	68,000	-	30,000	-	133,000
	C.Total (A+B)		240,000	495,000	-	750,074	489,029	152,095	108,950	-	1,714,074



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ANNEXURE TO FINANCIAL STATEMENTS

(Amount in Rs.)

ANNEXURE - Q

Advances to Students as on 31st March, 2019

S.No.	Name of the Person	Advances for Expenses	Advance for Expenses			Total
			Beyond One Year	Beyond One Month	Less Than One Month	
1	Aditi Ramakrishnan	92,214	-	92,214	-	92,214
2	Aditya Sarkar	17,500	-	-	17,500	17,500
3	Adwait Adalatwale	277,095	-	277,095	-	277,095
4	Aishwarya Raj	60,000	60,000	-	-	60,000
5	Balaji Naik Azmeera	70,224	-	70,224	-	70,224
6	K V Sathya Lokesh	80,300	80,300	-	-	80,300
7	Kaki Bhavish	275,000	-	275,000	-	275,000
8	Mr.Yugal Jain	79,000	79,000	-	-	79,000
9	P.Avinash Reddy	164,958	-	164,958	-	164,958
10	Prateek Suri Setti	7,500	7,500	-	-	7,500
11	Prerana Biswas	48,000	-	-	48,000	48,000
12	P.Vennela	30,000	-	30,000	-	30,000
13	Ravi Shankar.K	400	400	-	-	400
14	Shagun Devarakonda	2,852	-	2,852	-	2,852
15	S.V.Abhishek	54,105	-	54,105	-	54,105
	TOTAL		227,200	966,448	65,500	1,259,148



ANNEXURES TO FINANCIAL STATEMENTS

(Amounts in Rs.)

ANNEXURE - R
STATEMENT SHOWING THE BANK BALANCES AS ON 31-03-2019

Name of the Bank /Account No.	Account Maintained for	Opening Balance as on 1-4-2018	Deposits during the year	Total	Withdrawals during the year	Closing Balance as on 31-3-2019
Indian bank						
418453516	Payments Account	946,194	219,859,906	220,806,100	213,946,035	6,860,065
418454214	Projects	5,869,588	11,330,763	17,200,351	11,539,335	5,661,016
418454859	UGC Receipts	7,790,706	688,438	8,479,144	8,000,000	479,144
727779670	M. K. Nambyar Endowment - Interest A/c	156,225	1,923,159	2,079,384	1,980,000	99,384
418453403	Campus Dev. Grant - Govt Of A.P	137,696	201,620,452	201,758,148	192,646,080	9,112,068
418454270	Nalsar Pro	346,371	101,799,315	102,145,686	101,358,843	786,843
768053119	Alumni	11,500	-	11,500	-	11,500
768053142	A/c for Receipts/Fee & Collection	2,003,451	487,495,522	489,498,973	484,776,495	4,722,478
782438851	Ministry of Human Resource Development Govt. Of India.	647,878	26,771	674,649	-	674,649
849107198	Indian Journal of Law & Economics	19,283	-	19,283	-	19,283
883404600	United Nations Convention on the Rights of Persons with Disabilities	25,035	-	25,035	25,035	-
928951044	Developing E-Content	243,184	533,301	776,485	500,000	276,485
6129696178	CASL	450,411	20,908,834	21,359,245	20,590,500	768,745
6184043155	FCRA	-	-	-	-	-
6183993629	Ford	2,152,800	6,224,578	8,377,378	6,372,351	2,005,027
6129715669	Gold Medal	897,870	1,135,778	2,033,648	1,125,261	908,387
6129716016	MBA	1,276,136	139,244,487	140,520,623	138,193,843	2,326,780
6159336196	Student Welfare Fund	145,084	659,710	804,794	600,000	204,794
6167884292	UGC XII Plan	893,465	-	893,465	-	893,465
6206863868	Endowment Lecture	170,260	1,714,210	1,884,470	1,609,410	275,060
6401096646	AP Projects	432,430	17,868	450,298	450,298	-
6409049199	Centre for Disability	597,677	21,985	619,662	162,055	457,607
6328938146	Court Management	2,103	75	2,178	2,178	-
6363106035	IVDC	176,219	659,416	835,635	572,652	262,983
6383923778	RDI	75,446	-	75,446	6,526	68,920
6399987316	Telangana Project	193,253	7,985	201,238	380,623	201,238
6492560693	IDI Conference	374,192	6,431	380,623	-	-
6470555033	Library A/C	290,912	12,020	302,932	380,623	-
6583207713	Centre for Animal Law Training	429,509	1,477,857	1,907,366	965,723	302,932
6561669322	Trial & Land Rights	21,295	881	22,176	-	22,176
6600417962	Philosophy	118,893	1,605,019	1,723,912	1,500,000	223,912
6524860627	COEF	1,780,628	20,604	1,801,232	1,420,019	381,213
6595525142	NISA	1,290,001	2,015,332	3,305,333	2,924,662	380,671
6671261829	Directorate Distance Education - DDE A/c.	-	-	-	404	(404)
6726363897	ADR A/c.	-	308,382	308,382	307,095	1,287
State Bank of India						
34546152177	Payments	82,494	22,434,249	22,516,743	22,487,825	28,917
34546145998	Receipts	76,006	68,546,878	68,622,884	67,337,308	1,285,576
34877444550	Registrar, NALSAR - ELS	22,953	7,478,693	7,501,646	7,482,242	19,404
34877442825	Registrar, NALSAR Gratuity	22,953	7,478,693	7,501,646	7,482,242	19,404
HDFC Bank, Alwal						
50100164032275	Consumer Law Chair	525,687	10,735,962	11,261,649	10,856,795	404,854
Total		30,695,786	1,317,993,554	1,348,689,340	1,307,151,537	41,537,803